

Fall 2010

Instruction Cost Report, Fall 2010

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	16.00	18.00	1.00	27.00		62.00
STDT CRDT HRS (OS)	1,740.00	4,881.00	84.00	1,158.00		7,863.00
SALARY (OS)	117,839.49	157,420.59	12,545.01	127,951.45		415,756.54
SALARY/SCH (OS)	67.72	32.25	149.34	110.49		52.87
TOTAL SECTIONS	16.00	18.00	1.00	28.00		63.00
TOTAL STDT CRDT HRS	1,740.00	4,881.00	84.00	1,236.00		7,941.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	17.00	11.00	29.00	53.00	25.00	135.00
STDT CRDT HRS (OS)	1,998.00	999.00	2,659.00	5,416.00	2,661.00	13,733.00
SALARY (OS)	229,919.38	103,822.08	321,411.54	504,476.19	241,042.52	1,400,671.71
SALARY/SCH (OS)	115.07	103.92	120.87	93.14	90.58	101.99
*TOTAL SECTIONS	18.00	12.00	30.00	57.00	28.00	145.00
TOTAL STDT CRDT HRS	2,004.00	1,002.00	2,668.00	5,425.00	2,703.00	13,802.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)	3.00	4.00	2.00	3.00	1.00	13.00
STDT CRDT HRS (OS)	30.00	54.00	9.00	27.00	3.00	123.00
SALARY (OS)	2,952.29	7,651.58	1,022.27	4,361.51	286.93	16,274.58
SALARY/SCH (OS)	98.40	141.69	113.58	161.53	95.64	132.31
+TOTAL SECTIONS	3.00	4.00	2.00	3.00	1.00	13.00
TOTAL STDT CRDT HRS	30.00	54.00	9.00	27.00	3.00	123.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	6.00	1.00		3.00	1.00	11.00
STDT CRDT HRS (OS)	288.00	51.00		177.00	51.00	567.00
SALARY (OS)	95,559.14	8,841.63		40,092.15	12,475.26	156,968.18
SALARY/SCH (OS)	331.80	173.36		226.50	244.61	276.83
TOTAL SECTIONS	7.00	1.00		5.00	1.00	14.00
TOTAL STDT CRDT HRS	294.00	51.00		194.00	51.00	590.00
TOTALS						
NO. ORGANIZED SECT(OS)	39.00	30.00	30.00	83.00	26.00	208.00
STDT CRDT HRS (OS)	4,056.00	5,985.00	2,752.00	6,778.00	2,715.00	22,286.00
SALARY (OS)	446,270.30	277,735.88	334,978.82	676,881.30	253,804.71	1,989,671.01
SALARY/SCH (OS)	110.02	46.40	121.72	99.86	93.48	89.27
TOTAL SECTIONS	41.00	31.00	31.00	90.00	29.00	222.00
TOTAL STDT CRDT HRS	4,068.00	5,988.00	2,761.00	6,882.00	2,757.00	22,456.00
UNALLOCATED WAGES	222,272.58	186,287.98	188,736.81	301,848.07	128,852.23	1,027,997.67
TOTAL WAGES	668,542.88	464,023.86	523,715.63	978,729.37	382,656.94	3,017,668.68
\$TOTAL WAGES / SCH	164.34	77.49	189.68	142.22	138.79	134.38
UW/TOTAL WAGES %	33.25	40.15	36.04	30.84	33.67	34.07
\$GL/\$LL (OS)	4.89	5.37		2.04		5.23
\$UL/\$LL (OS)	1.69	3.22	0.80	0.84		1.92

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER	PSYCH & FND	TEACHING	HPELS	SPECIAL ED	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	15.00	11.00	16.00	84.00		126.00
STDT CRDT HRS (OS)	1,251.00	426.00	1,916.00	7,192.00		10,785.00
SALARY (OS)	76,281.08	9,905.58	102,163.36	282,392.21		470,742.23
SALARY/SCH (OS)	60.97	23.25	53.32	39.26		43.64
TOTAL SECTIONS	16.00	11.00	16.00	86.00		129.00
TOTAL STDT CRDT HRS	1,305.00	426.00	1,916.00	7,202.00		10,849.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	80.00	5.00	38.00	9.00	78.00	232.00
STDT CRDT HRS (OS)	5,176.00	129.00	2,753.00	678.00	4,496.00	14,628.00
SALARY (OS)	505,233.01	14,204.21	209,521.82	54,342.18	421,713.96	1,331,476.34
SALARY/SCH (OS)	97.61	110.11	76.10	80.15	93.79	91.02
*TOTAL SECTIONS	87.00	5.00	40.00	69.00	114.00	343.00
TOTAL STDT CRDT HRS	5,240.00	129.00	2,759.00	3,240.00	5,011.00	17,949.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)	7.00	3.00	4.00	2.00	11.00	35.00
STDT CRDT HRS (OS)	71.00	126.00	16.00	6.00	147.00	412.00
SALARY (OS)	27,658.04	15,473.88	2,664.26	617.82	19,468.53	72,692.20
SALARY/SCH (OS)	389.54	122.80	166.51	102.97	132.43	176.43
+TOTAL SECTIONS	12.00	3.00	5.00	2.00	12.00	45.00
TOTAL STDT CRDT HRS	161.00	126.00	17.00	6.00	158.00	532.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	8.00	28.00	19.00		23.00	80.00
STDT CRDT HRS (OS)	63.00	879.00	540.00		758.00	2,333.00
SALARY (OS)	80,103.99	257,009.53	104,646.86		154,505.47	615,939.11
SALARY/SCH (OS)	1,271.49	292.38	193.79		203.83	264.01
TOTAL SECTIONS	36.00	60.00	27.00	8.00	46.00	192.00
TOTAL STDT CRDT HRS	190.00	1,088.00	573.00	75.00	953.00	3,020.00
TOTALS						
NO. ORGANIZED SECT(OS)	103.00	44.00	73.00	9.00	185.00	438.00
STDT CRDT HRS (OS)	6,561.00	1,560.00	5,225.00	684.00	12,593.00	28,158.00
SALARY (OS)	689,276.12	296,593.20	418,996.30	54,960.00	878,080.17	2,490,849.88
SALARY/SCH (OS)	105.05	190.12	80.19	80.35	69.72	88.45
TOTAL SECTIONS	139.00	76.00	83.00	77.00	246.00	664.00
TOTAL STDT CRDT HRS	6,896.00	1,769.00	5,265.00	3,321.00	13,324.00	32,350.00
UNALLOCATED WAGES	303,266.05	96,552.84	221,522.23	151,853.21	459,883.07	1,470,204.57
TOTAL WAGES	992,542.17	393,146.04	640,518.53	206,813.21	1,337,963.24	3,961,054.45
*TOTAL WAGES / SCH	143.93	222.24	121.66	62.27	100.42	122.44
UW/TOTAL WAGES %	30.55	24.56	34.58	73.43	34.37	37.12
*GL/*LL (OS)	20.85	12.57	3.63		5.19	6.04
*UL/*LL (OS)	1.60	4.73	1.42		2.38	2.08

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	37.00	68.00	1.00	41.00	70.00	41.00	15.00	85.00	358.00
STDT CRDT HRS (OS)	2,935.00	5,269.00	279.00	1,136.00	4,974.00	2,953.00	1,884.00	3,383.00	22,813.00
SALARY (OS)	211,804.34	306,724.67	7,142.75	145,438.42	320,261.03	190,526.15	133,083.57	270,261.06	1,585,241.99
SALARY/SCH (OS)	72.16	58.21	25.60	128.02	64.38	64.51	70.63	79.88	69.48
TOTAL SECTIONS	37.00	70.00	1.00	43.00	70.00	42.00	15.00	131.00	409.00
TOTAL STDT CRDT HRS	2,935.00	5,295.00	279.00	1,238.00	4,974.00	2,959.00	1,884.00	3,866.00	23,430.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	34.00	40.00	12.00	37.00	36.33	21.00	22.00	33.00	235.33
STDT CRDT HRS (OS)	1,167.00	2,544.00	1,331.00	469.00	1,804.80	959.00	1,059.00	491.00	9,824.80
SALARY (OS)	221,643.69	329,336.27	64,556.09	135,555.77	254,107.89	140,140.06	163,923.21	91,544.61	1,400,807.59
SALARY/SCH (OS)	189.92	129.45	48.50	289.03	140.79	146.13	154.79	186.44	142.57
*TOTAL SECTIONS	41.00	48.00	14.00	40.00	41.33	28.00	26.00	74.00	312.33
TOTAL STDT CRDT HRS	1,191.00	2,588.00	1,347.00	478.00	1,825.80	1,041.00	1,068.00	638.00	10,176.80
1006 LEVEL									
+NO. ORGANIZED SECT(OS)	3.00	16.00	4.00	1.00	20.00	5.00	1.00	20.00	70.00
STDT CRDT HRS (OS)	9.00	117.00	13.00	6.00	225.00	48.00	3.00	99.00	520.00
SALARY (OS)	1,816.13	14,955.30	724.76		32,912.25	6,344.75	1,686.69	20,930.37	79,370.25
SALARY/SCH (OS)	201.79	127.82	55.75		146.27	132.18	562.23	211.41	152.63
+TOTAL SECTIONS	3.00	18.00	4.00	1.00	22.00	5.00	2.00	37.00	92.00
TOTAL STDT CRDT HRS	9.00	123.00	13.00	6.00	229.00	48.00	6.00	170.00	604.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)		10.00	22.00		6.00	7.00	1.00	5.00	51.00
STDT CRDT HRS (OS)		291.00	548.00		195.00	144.00	26.00	136.00	1,340.00
SALARY (OS)		89,671.16	95,118.26		47,858.91	54,023.16	6,120.97	22,507.94	315,300.40
SALARY/SCH (OS)		308.14	173.57		245.43	375.16	235.42	165.49	235.29
TOTAL SECTIONS	2.00	13.00	47.00		13.00	12.00	1.00	40.00	128.00
TOTAL STDT CRDT HRS	6.00	300.00	810.00		225.00	153.00	26.00	306.00	1,826.00
TOTALS									
NO. ORGANIZED SECT(OS)	71.00	118.00	35.00	78.00	112.33	69.00	38.00	123.00	644.33
STDT CRDT HRS (OS)	4,111.00	8,221.00	2,171.00	1,611.00	7,198.80	4,104.00	2,972.00	4,109.00	34,497.80
SALARY (OS)	435,264.16	740,687.40	167,541.86	280,994.19	655,140.08	391,034.12	304,814.44	405,243.98	3,380,720.23
SALARY/SCH (OS)	105.87	90.09	77.17	174.42	91.00	95.28	102.56	98.62	97.99
TOTAL SECTIONS	80.00	131.00	62.00	83.00	124.33	82.00	42.00	245.00	849.33
TOTAL STDT CRDT HRS	4,141.00	8,306.00	2,449.00	1,722.00	7,253.80	4,201.00	2,984.00	4,980.00	36,036.80
UNALLOCATED WAGES	102,907.82	281,230.07		93,467.97	338,506.45	111,173.36		558,496.90	1,485,782.57
TOTAL WAGES	538,171.98	1,021,917.47	167,541.86	374,462.16	993,646.53	502,207.48	304,814.44	963,740.88	4,866,502.80
#TOTAL WAGES / SCH	129.96	123.03	68.41	217.46	136.98	119.54	102.15	193.52	135.04
UW/TOTAL WAGES %	19.12	27.52		24.96	34.07	22.14		57.95	30.53
*GL/*LL (OS)		5.29	6.78		3.81	5.81	3.33	2.07	3.38
*UL/*LL (OS)	2.63	2.22	1.89	2.25	2.18	2.26	2.19	2.33	2.05

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	COMPUTER SCI	NATURAL SCIENCE EARTH SCI	IND TECH	MATHEMATICS	PHYSICS	TOTAL
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	51.50	18.00	16.00	17.00	28.00	49.00	12.00	191.50
STDT CRDT HRS (OS)	4,914.00	2,036.00	1,450.00	1,658.00	1,561.00	7,228.00	1,177.00	20,024.00
SALARY (OS)	181,536.30	174,921.54	138,570.18	150,185.79	186,888.45	325,898.55	108,580.40	1,266,581.21
SALARY/SCH (OS)	36.94	85.91	95.56	90.58	119.72	45.08	92.25	63.25
TOTAL SECTIONS	51.50	18.00	16.00	22.00	28.00	49.00	12.00	196.50
TOTAL STDT CRDT HRS	4,914.00	2,036.00	1,450.00	1,823.00	1,561.00	7,228.00	1,177.00	20,189.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	46.25	15.00	14.00	13.00	28.00	29.00	11.00	156.25
STDT CRDT HRS (OS)	3,160.00	1,013.00	732.00	514.00	1,198.00	2,025.00	522.00	9,164.00
SALARY (OS)	260,275.77	116,083.52	133,114.81	78,056.39	164,762.66	202,419.79	62,850.64	1,017,563.58
SALARY/SCH (OS)	82.36	114.59	181.85	151.86	137.53	99.96	120.40	111.03
*TOTAL SECTIONS	72.25	18.00	18.00	21.00	34.00	34.00	19.00	216.25
TOTAL STDT CRDT HRS	3,245.00	1,021.00	739.00	531.00	1,271.00	2,040.00	544.00	9,391.00
1006 LEVEL								
+NO. ORGANIZED SECT(OS)	11.00	4.00	4.00	1.00	9.00	11.00	3.00	43.00
STDT CRDT HRS (OS)	105.00	13.00	27.00	2.00	32.00	123.00	16.00	318.00
SALARY (OS)	13,141.77	2,526.26	5,268.65	616.23	15,211.19	17,015.39	1,429.96	55,209.45
SALARY/SCH (OS)	125.15	194.32	195.13	308.11	475.34	138.33	89.37	173.61
+TOTAL SECTIONS	11.00	4.00	4.00	2.00	9.00	11.00	4.00	45.00
TOTAL STDT CRDT HRS	105.00	13.00	27.00	4.00	32.00	123.00	19.00	323.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	9.00	1.00	1.00	1.00	9.00	3.00	2.00	26.00
STDT CRDT HRS (OS)	97.00	1.00	24.00	21.00	141.00	54.00	28.00	366.00
SALARY (OS)	38,484.92		9,616.01	9,300.38	70,521.45	27,406.77	12,555.66	167,885.19
SALARY/SCH (OS)	396.75		400.66	442.87	500.15	507.53	448.41	458.70
TOTAL SECTIONS	31.00	7.00	6.00	3.00	26.00	6.00	4.00	83.00
TOTAL STDT CRDT HRS	139.00	24.00	36.00	25.00	248.00	63.00	31.00	566.00
TOTALS								
NO. ORGANIZED SECT(OS)	106.75	34.00	31.00	31.00	65.00	81.00	25.00	373.75
STDT CRDT HRS (OS)	8,276.00	3,063.00	2,233.00	2,195.00	2,932.00	9,430.00	1,743.00	29,872.00
SALARY (OS)	493,438.76	293,531.32	286,569.65	238,158.79	437,383.75	572,740.50	185,416.66	2,507,239.43
SALARY/SCH (OS)	59.62	95.83	128.33	108.50	149.17	60.73	106.37	83.93
TOTAL SECTIONS	154.75	43.00	40.00	46.00	88.00	89.00	35.00	495.75
TOTAL STDT CRDT HRS	8,403.00	3,094.00	2,252.00	2,383.00	3,112.00	9,454.00	1,771.00	30,469.00
UNALLOCATED WAGES	404,528.28		95,453.22	93,019.14	185,896.09	216,409.58	133,030.51	1,128,336.82
TOTAL WAGES	897,967.04	293,531.32	382,022.87	331,177.93	623,279.84	789,150.08	318,447.17	3,635,576.25
*TOTAL WAGES / SCH	106.86	94.87	169.64	138.98	200.28	83.47	179.81	119.32
UW/TOTAL WAGES %	45.05		24.99	28.09	29.83	27.42	41.77	31.04
*GL/#LL (OS)	10.74		4.19	4.88	4.17	11.25	4.86	7.25
*UL/#LL (OS)	2.22	1.33	1.90	1.67	1.14	2.21	1.30	1.75

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	HISTORY	POL SCI	PSYCHOLOGY	SOCIAL WORK	SOC,ANT,CRI	TOTAL
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	23.00	20.00	38.00	16.00	11.00	14.00	24.00	146.00
STDT CRDT HRS (OS)	3,306.00	3,175.00	5,679.00	1,596.00	3,231.00	777.00	3,351.00	21,115.00
SALARY (OS)	131,929.34	133,347.77	254,705.89	93,890.60	74,309.94	89,565.05	133,996.38	911,744.97
SALARY/SCH (OS)	39.90	41.99	44.85	58.82	22.99	115.27	39.98	43.17
TOTAL SECTIONS	27.00	20.00	38.00	16.00	11.00	14.00	24.00	150.00
TOTAL STDT CRDT HRS	3,494.00	3,175.00	5,679.00	1,596.00	3,231.00	777.00	3,351.00	21,303.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	13.00	14.00	35.00	25.00	31.50	14.00	36.00	168.50
STDT CRDT HRS (OS)	1,033.00	993.00	2,869.00	2,397.00	2,860.00	930.00	2,289.00	13,371.00
SALARY (OS)	99,149.88	85,859.15	288,068.01	198,869.35	273,845.59	85,788.51	265,760.57	1,297,341.06
SALARY/SCH (OS)	95.98	86.46	100.40	82.96	95.75	92.24	116.10	97.02
*TOTAL SECTIONS	30.00	19.00	41.00	30.00	54.50	19.00	52.00	245.50
TOTAL STDT CRDT HRS	1,257.00	1,013.00	2,965.00	2,440.00	2,992.00	1,106.00	2,349.00	14,122.00
1006 LEVEL								
+NO. ORGANIZED SECT(OS)	2.00	7.00	14.00	5.00	9.00	4.00	3.00	44.00
STDT CRDT HRS (OS)	15.00	63.00	111.00	75.00	81.00	75.00	15.00	435.00
SALARY (OS)	1,186.23	6,661.90	11,979.95	6,226.92	11,138.40	5,949.23	1,019.60	44,162.23
SALARY/SCH (OS)	79.08	105.74	107.92	83.02	137.51	79.32	67.97	101.52
+TOTAL SECTIONS	4.00	7.00	15.00	5.00	12.00	4.00	5.00	52.00
TOTAL STDT CRDT HRS	21.00	63.00	114.00	75.00	93.00	75.00	20.00	461.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		5.00	2.00	2.00	7.00	11.00	5.00	32.00
STDT CRDT HRS (OS)		82.00	57.00	46.00	127.00	608.00	111.00	1,031.00
SALARY (OS)		32,359.03	15,893.01	16,913.26	42,470.40	96,193.21	35,824.35	239,653.26
SALARY/SCH (OS)		394.62	278.82	367.67	334.41	158.21	322.74	232.44
TOTAL SECTIONS		13.00	15.00	4.00	22.00	17.00	19.00	90.00
TOTAL STDT CRDT HRS		102.00	97.00	72.00	233.00	786.00	160.00	1,450.00
TOTALS								
NO. ORGANIZED SECT(OS)	36.00	39.00	75.00	43.00	49.50	39.00	65.00	346.50
STDT CRDT HRS (OS)	4,354.00	4,313.00	8,716.00	4,114.00	6,299.00	2,390.00	5,766.00	35,952.00
SALARY (OS)	232,265.45	258,227.85	570,646.86	315,900.13	401,764.33	277,496.00	436,600.90	2,492,901.52
SALARY/SCH (OS)	53.34	59.87	65.47	76.78	63.78	116.10	75.71	69.33
TOTAL SECTIONS	57.00	52.00	94.00	50.00	87.50	50.00	95.00	485.50
TOTAL STDT CRDT HRS	4,772.00	4,353.00	8,855.00	4,183.00	6,549.00	2,744.00	5,880.00	37,336.00
UNALLOCATED WAGES		75,649.78	251,308.19	124,162.24	182,590.39	119,760.60	198,506.14	951,977.34
TOTAL WAGES	232,265.45	333,877.63	821,955.05	440,062.37	584,354.72	397,256.60	635,107.04	3,444,878.86
*TOTAL WAGES / SCH	48.67	76.70	92.82	105.20	89.23	144.77	108.01	92.27
UW/TOTAL WAGES %		22.66	30.57	28.21	31.25	30.15	31.26	27.63
*GL/*LL (OS)		9.39	6.21	6.25	14.54	1.37	8.07	5.38
*UL/*LL (OS)	2.40	2.05	2.23	1.41	4.16	0.80	2.90	2.24

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	20.00	20.00
STDT CRDT HRS (OS)	2,142.00	2,142.00
SALARY (OS)	111,197.66	111,197.66
SALARY/SCH (OS)	51.91	51.91
TOTAL SECTIONS	40.00	40.00
TOTAL STDT CRDT HRS	2,976.00	2,976.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	10.67	10.67
STDT CRDT HRS (OS)	439.20	439.20
SALARY (OS)	38,879.37	38,879.37
SALARY/SCH (OS)	88.52	88.52
*TOTAL SECTIONS	17.67	17.67
TOTAL STDT CRDT HRS	565.20	565.20
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
TOTAL SECTIONS	3.00	3.00
TOTAL STDT CRDT HRS	8.00	8.00
TOTALS		
NO. ORGANIZED SECT(OS)	30.67	30.67
STDT CRDT HRS (OS)	2,581.20	2,581.20
SALARY (OS)	150,077.03	150,077.03
SALARY/SCH (OS)	58.14	58.14
TOTAL SECTIONS	60.67	60.67
TOTAL STDT CRDT HRS	3,549.20	3,549.20
UNALLOCATED WAGES	691,190.78	691,190.78
TOTAL WAGES	841,267.81	841,267.81
*TOTAL WAGES / SCH	237.03	237.03
UW/TOTAL WAGES %	82.16	82.16
*GL/*LL (OS)		
*UL/*LL (OS)	1.70	1.70

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	BUSINESS	EDUCATION	HUMANITIES	NATURAL SC	SOC & BEH S	OTHER	TOTAL
GRAND TOTAL OF ALL COLLEGES							
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	62.00	126.00	358.00	191.50	146.00	20.00	903.50
STDT CRDT HRS (OS)	7,863.00	10,785.00	22,813.00	20,024.00	21,115.00	2,142.00	84,742.00
SALARY (OS)	415,756.54	470,742.23	1,585,241.99	1,266,581.21	911,744.97	111,197.66	4,761,264.60
SALARY/SCH (OS)	52.87	43.64	69.48	63.25	43.17	51.91	56.18
TOTAL SECTIONS	63.00	129.00	409.00	196.50	150.00	40.00	987.50
TOTAL STDT CRDT HRS	7,941.00	10,849.00	23,430.00	20,189.00	21,303.00	2,976.00	86,688.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	135.00	232.00	235.33	156.25	168.50	10.67	937.75
STDT CRDT HRS (OS)	13,733.00	14,628.00	9,824.80	9,164.00	13,371.00	439.20	61,160.00
SALARY (OS)	1,400,671.71	1,331,476.34	1,400,807.59	1,017,563.58	1,297,341.06	38,879.37	6,486,739.65
SALARY/SCH (OS)	101.99	91.02	142.57	111.03	97.02	88.52	106.06
*TOTAL SECTIONS	145.00	343.00	312.33	216.25	245.50	17.67	1,279.75
TOTAL STDT CRDT HRS	13,802.00	17,949.00	10,176.80	9,391.00	14,122.00	565.20	66,006.00
1006 LEVEL							
+NO. ORGANIZED SECT(OS)	13.00	35.00	70.00	43.00	44.00		205.00
STDT CRDT HRS (OS)	123.00	412.00	520.00	318.00	435.00		1,808.00
SALARY (OS)	16,274.58	72,692.20	79,370.25	55,209.45	44,162.23		267,708.71
SALARY/SCH (OS)	132.31	176.43	152.63	173.61	101.52		148.06
+TOTAL SECTIONS	13.00	45.00	92.00	45.00	52.00		247.00
TOTAL STDT CRDT HRS	123.00	532.00	604.00	323.00	461.00		2,043.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	11.00	80.00	51.00	26.00	32.00		200.00
STDT CRDT HRS (OS)	567.00	2,333.00	1,340.00	366.00	1,031.00		5,637.00
SALARY (OS)	156,968.18	615,939.11	315,300.40	167,885.19	239,653.26		1,495,746.14
SALARY/SCH (OS)	276.83	264.01	235.29	458.70	232.44		265.34
TOTAL SECTIONS	14.00	192.00	128.00	83.00	90.00	3.00	510.00
TOTAL STDT CRDT HRS	590.00	3,020.00	1,826.00	566.00	1,450.00	8.00	7,460.00
TOTALS							
NO. ORGANIZED SECT(OS)	208.00	438.00	644.33	373.75	346.50	30.67	2,041.25
STDT CRDT HRS (OS)	22,286.00	28,158.00	34,497.80	29,872.00	35,952.00	2,581.20	153,347.00
SALARY (OS)	1,989,671.01	2,490,849.88	3,380,720.23	2,507,239.43	2,492,901.52	150,077.03	13,011,459.10
SALARY/SCH (OS)	89.27	88.45	97.99	83.93	69.33	58.14	84.84
TOTAL SECTIONS	222.00	664.00	849.33	495.75	485.50	60.67	2,777.25
TOTAL STDT CRDT HRS	22,456.00	32,350.00	36,036.80	30,469.00	37,336.00	3,549.20	162,197.00
UNALLOCATED WAGES	1,027,997.67	1,470,204.57	1,485,782.57	1,128,336.82	951,977.34	691,190.78	6,755,489.75
TOTAL WAGES	3,017,668.68	3,961,054.45	4,866,502.80	3,635,576.25	3,444,878.86	841,267.81	19,766,948.85
*TOTAL WAGES / SCH	134.38	122.44	135.04	119.32	92.27	237.03	121.87
UW/TOTAL WAGES %	34.07	37.12	30.53	31.04	27.63	82.16	34.18
*GL/*LL (OS)	5.23	6.04	3.38	7.25	5.38		4.72
*UL/*LL (OS)	1.92	2.08	2.05	1.75	2.24	1.70	1.88

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	LIBERAL ARTS CORE						
	CAT I	CAT II	CAT III	CAT IV	CAT V	CAT VI	TOTAL
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	115.00	36.00	53.00	70.00	80.00		354.00
STDT CRDT HRS (OS)	14,292.00	7,005.00	6,549.00	7,522.00	12,540.00		47,908.00
SALARY (OS)	479,835.07	242,442.83	369,767.70	426,218.31	485,712.18		2,003,976.09
SALARY/SCH (OS)	33.57	34.60	56.46	56.66	38.73		41.82
TOTAL SECTIONS	115.00	36.00	54.00	75.00	81.00		361.00
TOTAL STDT CRDT HRS	14,292.00	7,005.00	6,630.00	7,687.00	12,630.00		48,244.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)		28.00		12.00		44.00	84.00
STDT CRDT HRS (OS)		2,802.00		884.00		2,244.00	5,930.00
SALARY (OS)		211,733.00		23,925.61		274,063.69	509,722.30
SALARY/SCH (OS)		75.56		27.06		122.13	85.95
*TOTAL SECTIONS		29.00		12.00		44.00	85.00
TOTAL STDT CRDT HRS		2,877.00		884.00		2,244.00	6,005.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	115.00	64.00	53.00	82.00	80.00	44.00	438.00
STDT CRDT HRS (OS)	14,292.00	9,807.00	6,549.00	8,406.00	12,540.00	2,244.00	53,838.00
SALARY (OS)	479,835.07	454,175.83	369,767.70	450,143.92	485,712.18	274,063.69	2,513,698.39
SALARY/SCH (OS)	33.57	46.31	56.46	53.55	38.73	122.13	46.69
TOTAL SECTIONS	115.00	65.00	54.00	87.00	81.00	44.00	446.00
TOTAL STDT CRDT HRS	14,292.00	9,882.00	6,630.00	8,571.00	12,630.00	2,244.00	54,249.00
UNALLOCATED WAGES							
TOTAL WAGES	479,835.07	454,175.83	369,767.70	450,143.92	485,712.18	274,063.69	2,513,698.39
\$TOTAL WAGES / SCH	33.57	45.96	55.77	52.52	38.46	122.13	46.34
UW/TOTAL WAGES %							
\$GL/\$LL (OS)							
\$UL/\$LL (OS)		2.18		0.47			2.05

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